

*****MINUTES*****

***Kankakee River Basin and Yellow River Basin Development
Commission***

**Tuesday, March 17, 2026
10:00 CDT/11:00 EDT**

**LaPorte County Public Library Exchange
The Classroom
807 Indiana Avenue
La Porte, IN 46350**

FOR MEMBERS AND PUBLIC PARTICIPATING ELECTRONICALLY

Join meeting from computer, tablet or smartphone at
<https://global.gotomeeting.com/join/319606517>

Dial in using phone at (646) 749-3122, Access Code: 319-606-517

CALL TO ORDER / PLEDGE OF ALLEGIANCE

Bill Emerson, Acting Chair, called the meeting to order at 10:00 a.m. CDT, and the Pledge of Allegiance was recited.

ROLL CALL OF MEMBERS

Members present physically: Bill Crase, Craig Cultice, Bill Emerson, Chelsey Gordon

Members present electronically: Ryan Mueller, Vince Urbano

Members excused: Rob Churchill, John McNamara, Dick Welsh

Proxies: Scott O'Brien (IL) for Todd Huntley (IL)

Staff present: Scott Pelath, Executive Director

Guests recording presence: Ross St. Clair, Michael Novotney, Jeff Berg, John Matwyshyn, David Eichelberger, Marcella Kunstek, John South, Anthony Hendricks, Stephanie Kuziela, Kristi Johnson, Bella Foster, Mark Kingma, Adam Easter, Al Cameron, Curt Ralston, Grant Poole, Jenna Hickey, Jodie Overmyer, Julie Morris

APPROVAL OF MINUTES FROM DECEMBER 12, 2025, MEETING

Chelsey Gordon moved that the Commission approve the December 12, 2025, minutes. Mr. Cultice seconded the motion.

Cruse – Y
Cultice – Y
Emerson – Y
Gordon – Y
Mueller – Y
Urbano – Y

MOTION ADOPTED.

FINANCE REPORT, CLAIMS, AND CONTRACTS

A written finance report and recent claims [ATTACHMENT 1] were distributed prior to the meeting as part of the Executive Director's report.

Ms. Gordon moved that the Commission approve the claims in the amount of \$335,415.72. Mr. Cultice seconded the motion.

Cruse – Y
Cultice – Y
Emerson – Y
Gordon – Y
Mueller – Y
Urbano – Y

MOTION ADOPTED.

Fiscal Review of 2025

Mr. Pelath reviewed the highlights of CY2025 expenditures and revenue [ATTACHMENT 2].

OLD BUSINESS

State Line Bridge relocation

Mr. Pelath reported that the project remained on track for 2026. He stated that a final Memorandum of Agreement for the bridge's historic mitigation was forthcoming, and he expected that a project permit from the Corps of Engineers would likely follow. Mr. Pelath also reported that Lake County Highway tentatively agreed to store the disassembled bridge on its property on US 41 in Lowell.

Kankakee FWA water control structures

Dave Eichelberger of Burke Engineering reported that DNR leadership gave approval to the Commission's plans to reconfigure the water control structures at the Kankakee Fish and Wildlife Area. The next step is to resolve any necessary permitting issues and select a contractor.

Emergent Yellow River island pilot project

Mike Novotney of Wessler Engineering said that plans were sixty-percent complete and ready for submission along with the relevant permit applications.

Streambank reconstruction in Plymouth

Ross St. Clair of SWCA discussed the initial stages of design work for the proposed streambank reconstruction project within the City of Plymouth.

Levee inspection in Lake County

Mr. Novotney described the final assessment of over twenty miles of levees in Lake County. Overall, the levees reportedly were in functioning condition, but potential areas of targeted maintenance were quantified.

Flood response planning

Mr. Pelath said the Technical Advisory Committee was making worthwhile contributions to the Commission's draft Flood Response Plan, and that they recommended that key components of the document serve as a tentative plan pending final approval by the Commission.

Channel maintenance

Mr. Pelath conveyed that channel maintenance outcomes were highlighted in records of his post-storm inspections contained in his CY2025 fiscal review.

NEW BUSINESS

Award of Yellow River Reconstruction, Phase IV, contract

Mr. Pelath reported that the Commission received two sealed bids for Phase IV construction [ATTACHMENT 3]. They were unsealed on March 13 in Knox.

Mr. Pelath urged that the Commission defer selection of a contractor and reconsider the matter at the next matter. He said there was insufficient contact information for the low bidder's references, and Ross St. Clair needed more time to draft an engineer's recommendation that includes evaluation of references and verifiable experience.

As the project engineer, Ross St. Clair expressed his concurrence with the suggested plan of action.

Bill Crase moved that the Commission defer the award of a construction contract until further information is available before its June meeting. Mr. Cultice seconded the motion.

Crase – Y

Cultice – Y

Emerson – Y

Gordon – Y

Mueller – Y

Urbano – Y

MOTION ADOPTED.

Out of service bridge in Knox

Mr. Crase described the need to remove an out-of-service railroad bridge on the Yellow River in the City of Knox. Mr. Crase reported that the bridge is a demonstrated safety hazard that has played a role in documented fatalities and injuries.

Mr. Crase urged that the bridge be removed in partnership with the City of Knox, and he reported that an SEA 368 early regulatory coordination meeting had already convened on the subject.

Mr. Pelath added that regulatory barriers may be limited because the bridge is owned by the city, it is not on a navigable waterway, and work would take place about the high-water mark without need for fill material.

OTHER BUSINESS

Note of passing of Allan Cameron, Jr., longtime Kankakee River partner

Mr. Pelath memorialized Allan Cameron, Jr., following his recent passing. A major riverfront property owner, Mr. Cameron was a longtime friend of the Commission and a tireless advocate for the Kankakee River. Mr. Pelath expressed his gratitude that Allan Cameron III and his family would continue his father's work.

Tornado aftermath

The chair offered his prayers for all those affected by the tornadoes of the previous week.

EXECUTIVE DIRECTOR'S REPORT ON ANY REMAINING ISSUES

None

PUBLIC COMMENT

Jeff Berg, President of the Knox City County, shared details about the out-of-service railroad bridge in Knox and supported its removal for safety reasons.

ADJOURNMENT

The meeting was formally adjourned at 10:46 a.m. CDT.

The business portion of the meeting is viewable online at:

<https://transcripts.gotomeeting.com/#!/s/53439e9c066fbeacc4a553195fb46615bb72e1fdc465e4322cf744dd0db6b34>

APPROVED BY COMMISSION ON JUNE 26, 2026.

Signed by:

E74776AAF98146A...

Secretary

6/30/2026

EXECUTIVE DIRECTOR'S REPORT

To: KRB-YRBDC Members
From: Scott D. Pelath, CFM, Executive Director
Date: March 13, 2026

I started drafting this report before the tornados decimated the basin community of Lake Village, areas along the Kankakee in Illinois, and other assets throughout the watershed. An elderly couple lost their lives. Commission member Rob Churchill and Vince Urbano's deputy, Aaron Knezevic, were first responders to the event. It affected a lot of people close to us.

Nature is more powerful than any one of us, and the storm was the latest reminder of why we remain committed to public safety along the river. Please keep everyone harmed by the damage in your prayers.

Finance Report

Balances. As of the open of business on the date of this report, the Commission had an available dedicated fund balance of \$1,708,967.04 and a general fund balance of \$601,267.18.

Revenue. Our December draw of assessment revenue was in the bank by the first week of January. Overall, the 2025 assessments were down by about \$50,000 from 2024. This is not insignificant, but it would be hasty to draw too many conclusions. Sometimes changes are due to an uptick in overdue payments, and the dollars catch up later. It takes another year to know if a trend is beginning.

We recently received our quarterly administrative allocation from the state in January, and NIPSCO recently sent checks for last year's 3rd and 4th Quarter river gauges. The November installment of rent for the River's Edge Farm is outstanding.

CY 2026 Budget. I adjusted the starting balance downward by about \$40,000 due to 1) the solidification of assessment revenue numbers and 2) the early payment of some claims budgeted for 2026. By the end of the year, a few of the line-items should appear to have been slightly over budgeted.

Recent claims. I am going to begin attaching the claims at the end of this document. You can find the complete list in the ADDENDUM.

Kankakee FWA Water Control Structure Redesign

The DNR leadership in Indianapolis has granted us a thumbs-up for our proposed water control structure redesigns, which including notching one of the property's cross-levees and raising the existing Kankakee spillway. This approval follows several years of planning, meetings, and hydraulic modeling by Burke Engineering.

The next step is to submit the relevant permit applications, issue specifications, and select contractors. The end result will be to keep Yellow River water from prematurely entering the Kankakee River while the Kankakee is at flood stage.

State Line Bridge

The Corps of Engineers has distributed a Draft Memorandum of Agreement to parties interested in the bridge's history preservation. Since we already intend to responsibly store the bridge until it is re-erected elsewhere, we reasonably expect favorable consideration.

Our original intent was to allow the contractor to select the storage site, but the Corps wanted a site established prior to issuing the permit. After exploring several options, I am pleased to report that the bridge parts will rest at the Lake County Highway property on US 41. They have room there, and the bridge takes up far less space than the assembled structure.

Once a Memorandum of Agreement is signed, the Corps can authorize the project, and we can proceed to bidding and contractor selection. Next week, we will already be conducting some early site preparation in hopes of work this year. Our engineers at Butler, Fairman, and Seufert are reasonably confident about the timetable in the coming months.

Lake County levee inspection

Wessler Engineering is currently preparing a final report.

Yellow River Reconstruction, Phase IV

On February 18, we had a mandatory pre-bid meeting for contractors interested in construction the project portion upstream of IN-8. We received two sealed bids, which were opened earlier today. Ross St. Clair is reviewing them and will make an engineer's recommendation prior to our meeting next week.

Yellow River emergent island pilot project

We have already started some early preparation of the project area's streambank to accommodate anticipated work. Wessler Engineering has a design to repurpose the existing island withing a bank reconstruction project. Our engineer Mike Novotney is currently preparing permit applications.

Channel maintenance

Since the last meeting, we have made several small bank repairs in key locations. We also performed logjam management work on the Kankakee River between 1) the Clay Street and the 31 Bridge between in Lake and Newton Counties and 2) on the Yellow River from US 35 downstream to Kloeckner Drive in Knox.

We routinely work between Clay Street and the "31 Bridge" (aka the Norfolk Southern Bridge). The intent is to gradually reduce the risk of major logjams where the railroad crosses.

The Yellow River section is one of the last remaining Yellow River stretches between Plymouth and the confluence that has not received at least some logjam management attention.

USGS Sediment Monitoring

For the past two years, USGS has been studying Yellow River sediment. The goal is to observe possible changes in sediment resulting from our Yellow River bank reconstruction projects.

The preliminary assessment is highly encouraging. Decreases in turbidity within the projects area have been substantiated. This is what we would want to see. It means we are doing some good.

Sediment traps

As recommended by our Technical Advisory Committee, I turned in permit applications for Sediment Tral #1 on the Yellow River in Marshall County. The Corps of Engineers already formally informed us that no federal permit was needed.

USGS Yellow River sediment monitoring

I hope that USGS will be able to share their full report with us early next year. Preliminary findings have been encouraging.

Although a final report is forthcoming, preliminary analysis has found a measurable decrease in turbidity within the Yellow River project sites.

Plymouth

SWCA is already engaged in collecting the field measurements that will support the design of the proposed streambank reconstruction in Plymouth.

Public Affairs

This year, I have attended or am scheduled to attend six of the eight Soil and Water Conservation District annual dinners in our service area. I was the main speaker at the Marshall County event and was invited to give remarks at the Jasper County and Starke County events. Later next week, I will speak at the Starke County Farm Bureau.

Passing of Allan Cameron, Jr.

I wanted to note the passing of Allan Cameron, Jr., the largest private property owner along the Kankakee River. He was a longtime partner to the Commission and a leading advocate for the Kankakee River. I also really liked him. We can be grateful that his son, Allan Cameron, III, is carrying his father's passion for the river forward.

As always, should you have any questions or suggestions, please email me at sdpelath@gmail.com or (219) 861-7999. To make the best use of time at our meeting in LaPorte County, I welcome any issues I can resolve in advance.

ADDENDUM

<u>Date</u>	<u>Vendor</u>	<u>Memo/Description</u>	<u>Distribution account</u>	<u>Amount</u>	<u>A/P paid</u>
12/10/2025	Horizon Bank	Account Service Fee	Horizon Checking-General	\$ 32.20	ACH
12/15/2025	Butler, Fairman & Seufert, Inc	Nov 1-30, 2025 Services Inv 110796	Special Assessment	\$ 3,112.00	ACH
12/15/2025	IN Department of Revenue	Tax Payment for Period: 11/01/2025-11/30/2025	Horizon Checking-General	\$ 492.94	ACH
12/15/2025	INPRS	INPRS Payment	Horizon Checking-General	\$ 168.66	ACH
12/15/2025	Scott D. Pelath	Pay Period: 12/01/2025-12/15/2025	Horizon Checking-General	\$ 4,407.50	ACH
12/15/2025	American Express	Meeting Expenses, Business Phone, Software Subscriptions	Horizon Checking-General	\$ 932.64	ACH
12/15/2025	Jasper County	Jasper County MOU-2nd Half of 2025 Disbursement	Special Assessment	\$ 47,500.00	Check 2111
12/16/2025	Wessler Engineer Inc	Inv 48778 Project 48778 Prof Svcs for the Period: 11/01/25 to 11/30/25	Special Assessment	\$ 10,975.20	ACH
12/16/2025	Wessler Engineer Inc	Inv 48779 Project 48779 Prof Svcs for the Period: 11/01/25 to 11/30/25	Special Assessment	\$ 5,289.35	ACH
12/16/2025	NCCI INC	Workers Comp	Horizon Checking-General	\$ 920.00	ACH
12/19/2025	Horizon Bank	Charge Back item	Horizon Checking-General	\$ 15.00	ACH
12/19/2025	IRS	Tax Payment for Period: 12/13/2025-12/16/2025	Horizon Checking-General	\$ 1,398.20	ACH
12/29/2025	Christopher B Burke Engineering, LLC	Inv 40941 Control Structures Oct 26- Nov 29, 2025	Special Assessment	\$ 5,718.75	ACH
12/29/2025	Kevin Misch Excavating	Misch Inv 148982	Special Assessment	\$ 3,362.25	ACH
12/29/2025	SWCA, INC	Inv 236400 Project KYRBDC Yellow River Phase IV Design - FINAL	Special Assessment	\$ 15,979.81	ACH
12/30/2025	INPRS	INPRS Payment	Horizon Checking-General	\$ 168.66	ACH
12/31/2025	Scott D. Pelath	Pay Period: 12/16/2025-12/31/2025	Horizon Checking-General	\$ 4,407.50	ACH
01/05/2026	Duneland Accounting, LLC	Invoice 1600 from Duneland Accounting, LLC	Horizon Checking-General	\$ 1,090.00	ACH
01/06/2026	Delta Dental	Dental Ins	Horizon Checking-General	\$ 130.55	ACH
01/06/2026	IRS	Tax Payment for Period: 12/31/2025-12/31/2025	Horizon Checking-General	\$ 1,398.20	ACH
01/07/2026	U.S. Geological Survey	Inv 90153507 KRBYRBDC super gage Invoices	Special Assessment	\$ 7,500.00	ACH
01/07/2026	U.S. Geological Survey	Inv 90153506 KRBYRBDC super gage Invoices	Special Assessment	\$ 34,825.00	ACH
1/9/2026	Horizon Bank	Account Service Fee	Horizon Checking-General	\$ 32.20	ACH
01/09/2026	IN Department of Revenue	Tax Payment for Period: 12/01/2025-12/31/2025	Horizon Checking-General	\$ 492.94	ACH
1/12/2026	CARESOURCE	HEALTH INS	Horizon Checking-General	\$ 4,042.76	ACH
1/12/2026	CARESOURCE	HEALTH INS	Horizon Checking-General	\$ 2,021.38	ACH
1/12/2026	American Express	Meeting Expenses, Business Phone, Software Subscriptions	Horizon Checking-General	\$ 2,049.56	ach
01/15/2026	Scott D. Pelath	Pay Period: 01/01/2026-01/15/2026	Horizon Checking-General	\$ 4,444.50	ACH
01/15/2026	Attorney General	MOU Billing for Oct 2025-Dec 2025 Inv 2863	Horizon Checking-General	\$ 225.00	Check TBD
01/19/2026	Butler, Fairman & Seufert, Inc	Invoice for January 2026 Inv 111061	Special Assessment	\$ 778.00	ACH
01/21/2026	INPRS	INPRS Payment	Horizon Checking-General	\$ 168.66	ACH
01/22/2026	IRS	Tax Payment for Period: 01/14/2026-01/16/2026	Horizon Checking-General	\$ 1,361.20	ACH
01/26/2026	Basic Benefits	BASIC BENEFIT Insurance	Horizon Checking-General	\$ 239.85	ACH
01/26/2026	Wessler Engineer Inc	Inv 48965 Jan Services	Special Assessment	\$ 7,058.00	ACH
01/29/2026	Scott Pelath	Operational Mileage 11/21/2025-1/27/2026	Special Assessment	\$ 277.50	ACH
01/29/2026	Scott Pelath	Administrative Mileage 11/21/2025-1/27/2026	Horizon Checking-General	\$ 170.39	ACH
01/30/2026	Scott D. Pelath	Pay Period: 01/16/2026-01/31/2026	Horizon Checking-General	\$ 4,447.27	ACH

02/02/2026	IRS	Tax Payment for Period: 01/01/2025-12/31/2025	Horizon Checking-General	\$ 42.00	ACH
02/04/2026	Abonmarche Consultants, Inc	South Bank Mitigation/Stabilization Inv 162490	Special Assessment	\$ 480.00	ACH
02/05/2026	Duneland Accounting, LLC	Inv 1618 Monthly accounting services for KRBYRBDC.	Horizon Checking-General	\$ 1,090.00	ACH
02/06/2026	Delta Dental	Dental Ins	Horizon Checking-General	\$ 130.55	ACH
02/06/2026	INPRS	INPRS Payment	Horizon Checking-General	\$ 168.66	ACH
02/06/2026	IRS	Tax Payment for Period: 01/31/2026-02/03/2026	Horizon Checking-General	\$ 1,361.20	ACH
2/9/2026	Christopher Burke Engineering	KRBYRBDC: Kankakee FWA Control Structures Improvement Design	Special Assessment	\$ 2,140.00	ACH
2/10/2026	Horizon Bank	Account Service Fee	Horizon Checking-General	\$ 28.00	ACH
2/12/2026	American Express	Software Subscriptions	Horizon Checking-General	\$ 40.20	ach
02/13/2026	IN Department of Revenue	Tax Payment for Period: 01/01/2026-01/31/2026	Horizon Checking-General	\$ 490.17	ACH
02/13/2026	Scott D. Pelath	Pay Period: 02/01/2026-02/15/2026	Horizon Checking-General	\$ 4,447.27	ACH
02/16/2026	Hill Excavating, LLC	Inv 1033 Trees Removed from Yellow River Channel	Special Assessment	\$ 3,500.00	ACH
02/17/2026	INPRS	INPRS Payment	Horizon Checking-General	\$ 168.66	ACH
02/17/2026	Wessler Engineer Inc	Inv 49117 Kankakee Lake Co Period: 12/01/25 to 01/31/26	Special Assessment	\$ 14,210.00	ACH
02/17/2026	Wessler Engineer Inc	Inv 49115 Prof Svcs for the Period: 12/01/25 to 01/31/26	Special Assessment	\$ 1,050.00	ACH
02/20/2026	IRS	Tax Payment for Period: 02/14/2026-02/17/2026	Horizon Checking-General	\$ 1,361.20	ACH
02/25/2026	SWCA, INC	Inv 240151 Project KYRBDC Yellow River Phase IV Design	Special Assessment	\$ 3,393.60	ACH
02/25/2026	SWCA, INC	Inv 240160 Project Yellow River Restoration at River Park	Special Assessment	\$ 4,608.32	ACH
2/27/2026	CARESOURCE	HEALTH INS	Horizon Checking-General	\$ 4,042.76	ACH
02/27/2026	Scott D. Pelath	Pay Period: 02/16/2026-02/28/2026	Horizon Checking-General	\$ 4,278.61	ACH
02/28/2026	Hill Excavating, LLC	Inv 973 Invoice Kankakee River Bank Repair	Special Assessment	\$ 22,560.00	ACH
03/03/2026	Delta III INC	Logjam mgmt downstream of Clay Street Inv 13167	Special Assessment	\$ 46,400.00	ACH
03/03/2026	Delta III INC	Inv 13166 Repair downstream southside bank	Special Assessment	\$ 25,500.00	ACH
03/05/2026	Duneland Accounting, LLC	Inv 1640 Monthly accounting services for KRBYRBDC.	Horizon Checking-General	\$ 1,090.00	ACH
03/06/2026	Delta Dental	Dental Ins	Horizon Checking-General	\$ 130.55	ACH
03/06/2026	IRS	Tax Payment for Period: 02/28/2026-03/03/2026	Horizon Checking-General	\$ 1,361.20	ACH
03/09/2026	Abonmarche Consultants, Inc	Prof Svcs completed through 02/21/2026 Inv 162976	Special Assessment	\$ 1,500.00	ACH
03/09/2026	DNR Division of Water	Application #: FW-33606	Special Assessment	\$ 200.00	Check TBD
3/10/2026	Horizon Bank	Account Service Fee	Horizon Checking-General	\$ 25.00	ACH
03/11/2026	Wunderink Riverside Farms	Inv 001 Repair Kankakee Riverbank west of 3 Bridge	Special Assessment	\$ 5,000.00	Check TBD
3/12/2026	INPRS	INPRS Payment	Horizon Checking-General	\$ 337.32	ACH
03/13/2026	IN Department of Revenue	Tax Payment for Period: 02/01/2026-02/28/2026	Horizon Checking-General	\$ 487.40	ACH
3/13/2026	INPRS	INPRS Payment	Horizon Checking-General	\$ 337.32	ACH
03/13/2026	Scott D. Pelath	Pay Period: 03/01/2026-03/15/2026	Horizon Checking-General	\$ 4,278.62	ACH
03/13/2026	Scott Pelath	Administrative Mileage 1/27/26-2/25/26	Horizon Checking-General	\$ 236.97	ACH
03/13/2026	Scott Pelath	Operational Mileage 1/27/26-2/25/26	Special Assessment	\$ 326.52	ACH
03/13/2026	Bill Crase	Per Diem for 2025	Horizon Checking-General	\$ 70.00	Check TBD
03/13/2026	Bill Emerson	Per Diem for 2025	Horizon Checking-General	\$ 140.00	Check TBD
03/13/2026	Chelsey Gordon	Per Diem for 2025	Horizon Checking-General	\$ 140.00	Check TBD
03/13/2026	Craig Cultice	Per Diem for 2025	Horizon Checking-General	\$ 140.00	Check TBD
03/13/2026	Dick Welsh	Per Diem for 2025	Horizon Checking-General	\$ 140.00	Check TBD
03/13/2026	John McNamara	Per Diem for 2025	Horizon Checking-General	\$ 140.00	Check TBD
03/13/2026	Rob Churchill	Per Diem for 2025	Horizon Checking-General	\$ 70.00	Check TBD
03/13/2026	Vince Urbano	Per Diem for 2025	Horizon Checking-General	\$ 140.00	Check TBD
			Claims Total:	\$ 335,415.72	

ATTACHMENT 2

COMMISSION UPDATE

March 17, 2026

KANKAKEE RIVER BASIN AND
YELLOW RIVER BASIN
DEVELOPMENT COMMISSION

Scott D. Pelath, Executive Director

FORTY-YEAR WORK PLAN

Active Management Recommendation	2020	2022	2024	2026	2028	2030	2032	2034	2036	2038	2040	2042	2044	2046	2048	2050	2052	2054	2056	2058	2060	
Yellow River Upstream Improvements	★																					
Kankakee Bank Stabilization Improvements	★																					
Zone-Specific Access and Logjam Management	★																					
Large Wood Removal along Yellow River at Kankakee Fish and Wildlife Area	★																					
Selective and Temporary Berm Maintenance	★																					
Strategic Berm Removal & Setback Berm Construction	★																					
Yellow River Downstream Improvements	★																					
Bridge Removal / Replacement	★																					
Storage Areas to Offset Increased Runoff	★																					
Update Stormwater Ord. and Tech. Standards	★																					
Education, Outreach, and Implementation Program Management	★																					
Develop Flood Response and Resilience Plans	★																					
Remove Infrastructure from Berm-Reliant Areas	★																					



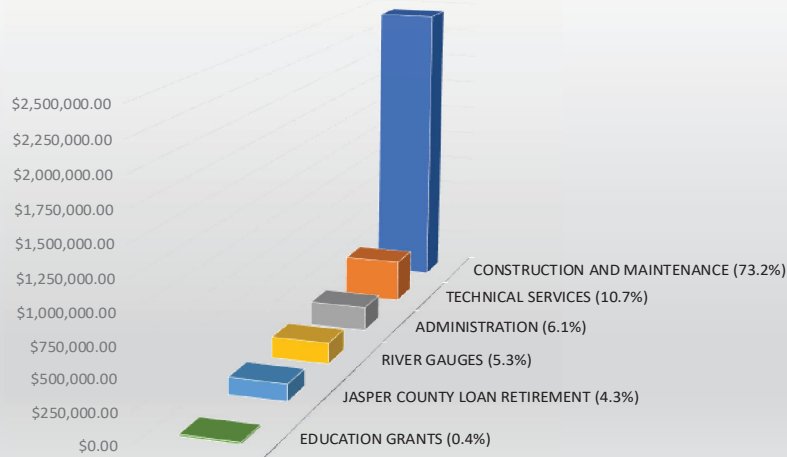
MISSION

The Kankakee River Basin and Yellow River Basin Development Commission advances Northwest Indiana's safety, economic prosperity, and quality of its natural resources.

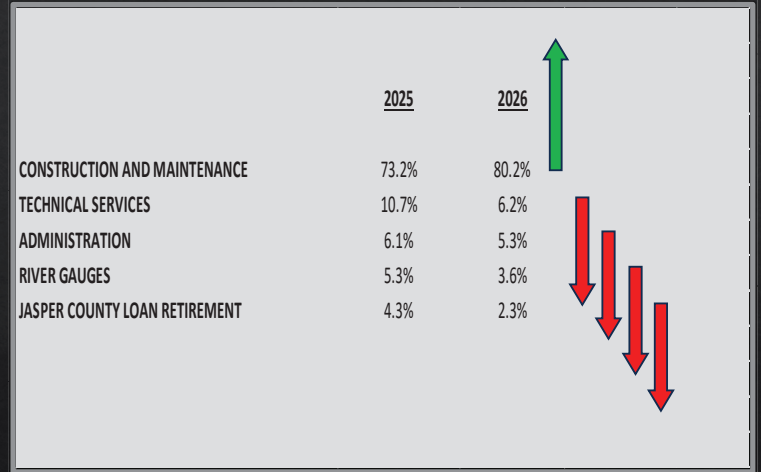
2025 FINANCE REVIEW AND 2026 OUTLOOK



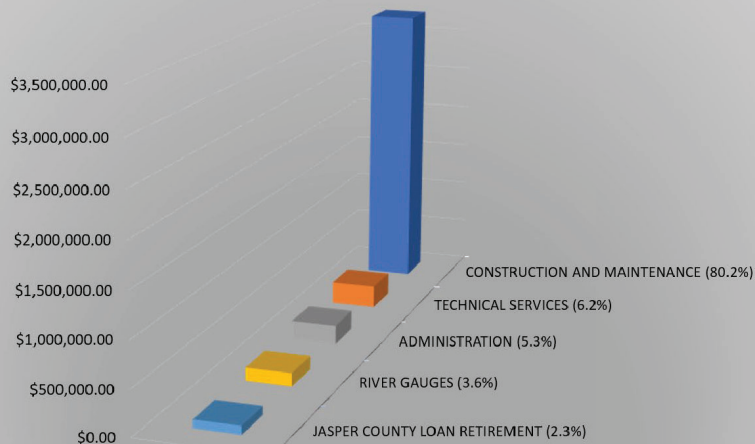
2025 EXPENDITURES BY CATEGORY



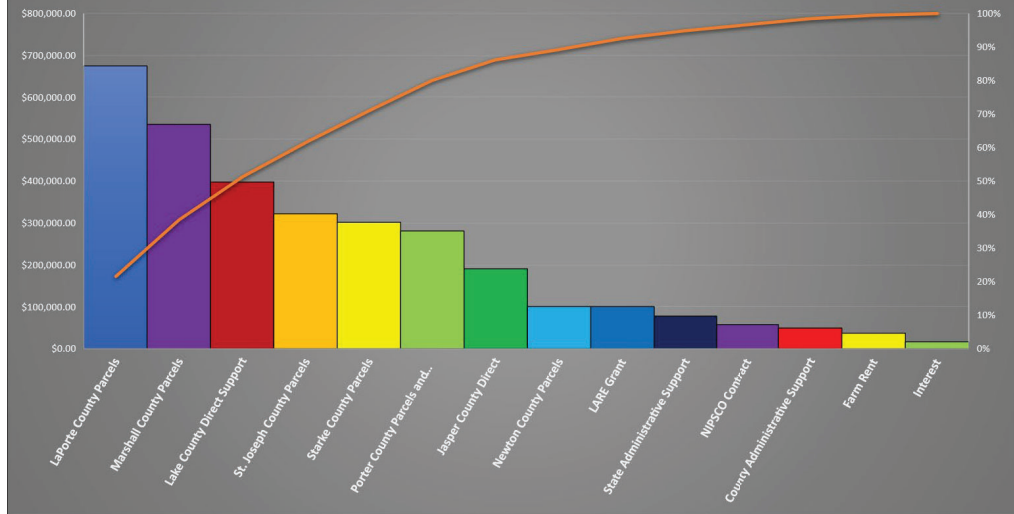
2025 v. 2026 Breakdown



2026 BUDGETED EXPENDITURES BY CATEGORY



2025 REVENUE



2025 ASSESSMENT REVENUE v. BUDGET

COUNTY	BUDGET	ACTUAL	DIFFERENCE
Jasper County	190,000.00	190,000.00	0.00
Lake County	396,898.00	396,898.00	0.00
LaPorte County	682,113.00	673,661.03	(8,451.97)
Marshall County	547,178.00	534,377.42	(12,800.58)
Newton County	101,965.00	100,592.87	(1,372.13)
Porter County	278,249.00	281,978.28	3,729.28
St. Joseph County	340,556.00	321,551.50	(19,004.50)
Starke County	314,912.00	301,073.27	(13,838.73)

2025 ACTUAL v. 2025 BUDGET: **-\$51,738.63**

MAJOR 2026 PROJECT LINE ITEMS

- ◆ State Line Bridge Removal -- \$1,600,000
- ◆ Yellow River Phase IV Construction -- \$400,000
- ◆ General Channel Maintenance -- \$400,000
- ◆ Kankakee FWA Reconfiguration -- \$300,000
- ◆ Island Obstruction Removal Pilot -- \$250,000

MAJOR 2025 EXPENDITURES

PROJECT	2025 COST	OVER/UNDER BUDGET
Jasper County Bank Reconstruction	\$1,212,318.27	\$37,681.73
Yellow River Reconstruction, Phase III	\$839,192.97	\$32,307.03
Channel Maintenance	\$505,733.67	\$44,266.33
River Gauges	\$150,338.35	\$268.35
Jasper Local Match Loan Retirement	\$142,500.00	\$47,500.00
Yellow River, Phase IV, Design	\$134,750.00	EVEN
Kankakee FWA Design	\$59,557.40	\$18,442.60






WE RETAINED FIVE
DIFFERENT INDIANA
ENGINEERING FIRMS



POST-TORANDO
RIVER
CONDITIONS



WE EMPLOYED TEN
DIFFERENT INDIANA
SERVICE VENDORS



LOMAX LANDING NEAR
US 421





QUESTIONS?

Scott D. Pelath
(219) 861-7999

sdpelath@gmail.com



ATTACHMENT 3

Phase IV - US SR 8				The Stanger Group		Haskins Underground	
				15763 County Road 46 Goshen, IN 46526		811 9B Rd Plymouth, IN 46563	
LINE ITEM No.	Quantity	Unit	Description	Unit Price	Total Price	Unit Price	Total Price
1	1	LS	MOBILIZATION AND DEMOBILIZATION	\$ 19,200.00	\$ 19,200.00	\$ 10,000.00	\$ 10,000.00
2	1	LS	CLEARING AND GRUBBING (INCLUDES TREES <10" DBH)	\$ 7,900.00	\$ 7,900.00	\$ 20,000.00	\$ 20,000.00
3	16	EA	TREE AND STUMP REMOVAL (10-17" DBH)	\$ 300.00	\$ 4,800.00	\$ 750.00	\$ 12,000.00
4	13	EA	TREE AND STUMP REMOVAL (18+" DBH)	\$ 350.00	\$ 4,550.00	\$ 1,500.00	\$ 19,500.00
5	1	LS	TEMPORARY EROSION & SEDIMENT CONTROL	\$ 11,765.00	\$ 11,765.00	\$ 7,500.00	\$ 7,500.00
6	1	LS	EARTHWORK	\$ 126,155.00	\$ 126,155.00	\$ 65,000.00	\$ 65,000.00
7	150	CY	TOPSOIL PLACEMENT	\$ 44.00	\$ 6,600.00	\$ 75.00	\$ 11,250.00
8	1	ACRE	PERMANENT SEEDING	\$ 3,300.00	\$ 3,300.00	\$ 12,500.00	\$ 12,500.00
9	58	EA	TREE AND SHRUB PLANTING	\$ 15.00	\$ 870.00	\$ 30.00	\$ 1,740.00
10	660	EA	LIVE STAKES	\$ 7.00	\$ 4,620.00	\$ 5.00	\$ 3,300.00
11	2080	SYS	COIR MATTING (700 gram coir)	\$ 9.50	\$ 19,760.00	\$ 5.00	\$ 10,400.00
12	2670	SYS	EROSION CONTROL BLANKET (NAG SC150 BN or equivalent)	\$ 4.50	\$ 12,015.00	\$ 5.00	\$ 13,350.00
13	2080	SYS	STRAW BLANKET (S75BN or equivalent)	\$ 3.00	\$ 6,240.00	\$ 5.00	\$ 10,400.00
14	100	CY	MINED BEDSTONE	\$ 27.00	\$ 2,700.00	\$ 150.00	\$ 15,000.00
15	595	TN	INDOT REVETMENT RIPRAP	\$ 115.00	\$ 68,425.00	\$ 75.00	\$ 44,625.00
16	615	TN	INDOT CLASS I RIPRAP	\$ 135.00	\$ 83,025.00	\$ 140.00	\$ 86,100.00
17	0	TN	LIMESTONE ARMOR STONE	\$ 145.00	\$ -	\$ 20,000.00	\$ -
18	10	CY	CLEAN AGGREGATE FILL	\$ 15.00	\$ 150.00	\$ 35.00	\$ 350.00
19	1	LS	BONDING & INSURANCE	\$ 10,100.00	\$ 10,100.00	\$ 15,000.00	\$ 15,000.00
TOTAL BASE BID:				\$	392,175.00	\$	358,015.00