

COMMISSION UPDATE

March 17, 2026

KANKAKEE RIVER BASIN AND
YELLOW RIVER BASIN
DEVELOPMENT COMMISSION

Scott D. Pelath, Executive Director



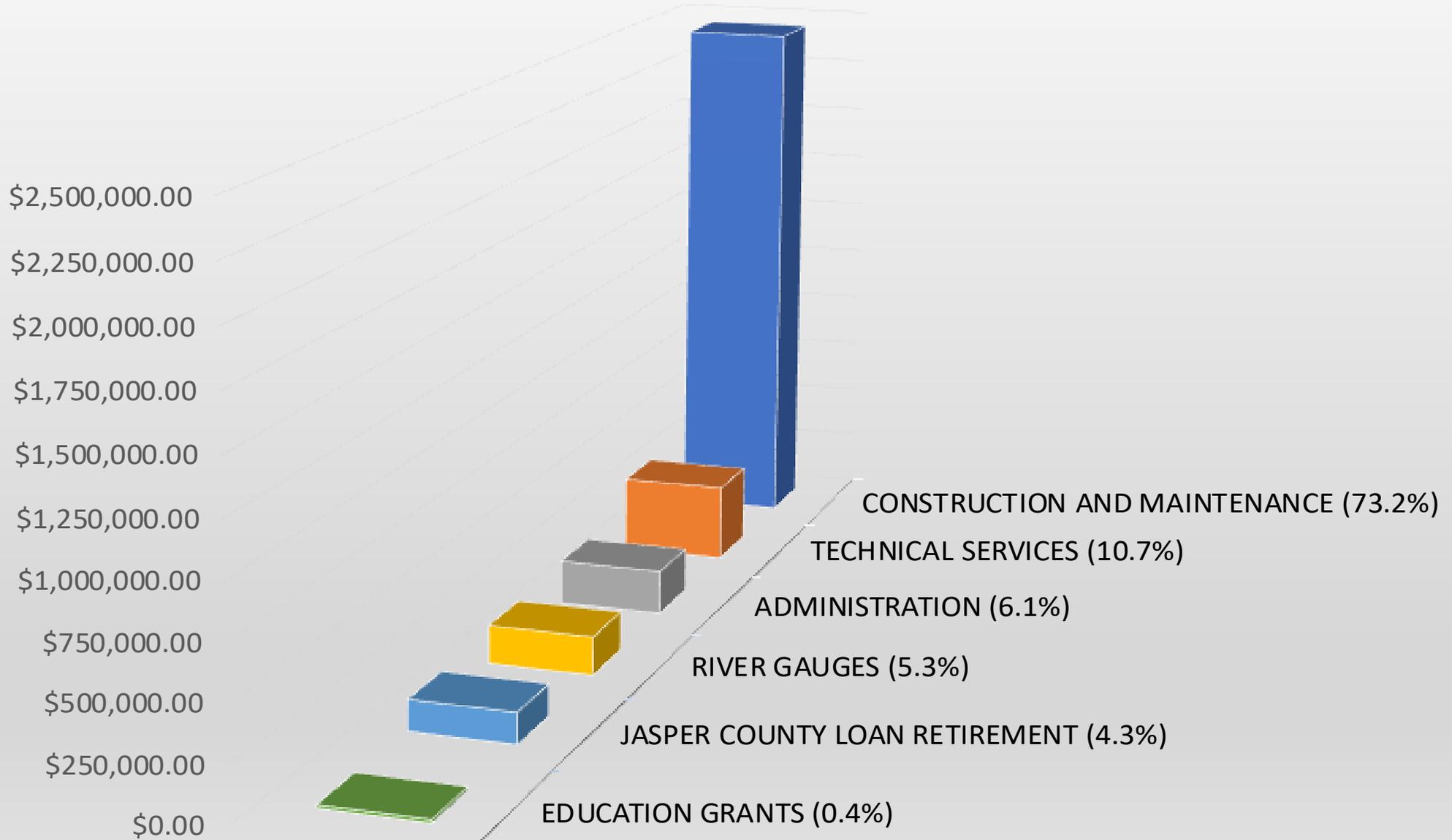
MISSION

*The Kankakee River Basin
and Yellow River Basin
Development Commission
advances Northwest Indiana's
safety, economic prosperity,
and quality of its natural
resources.*

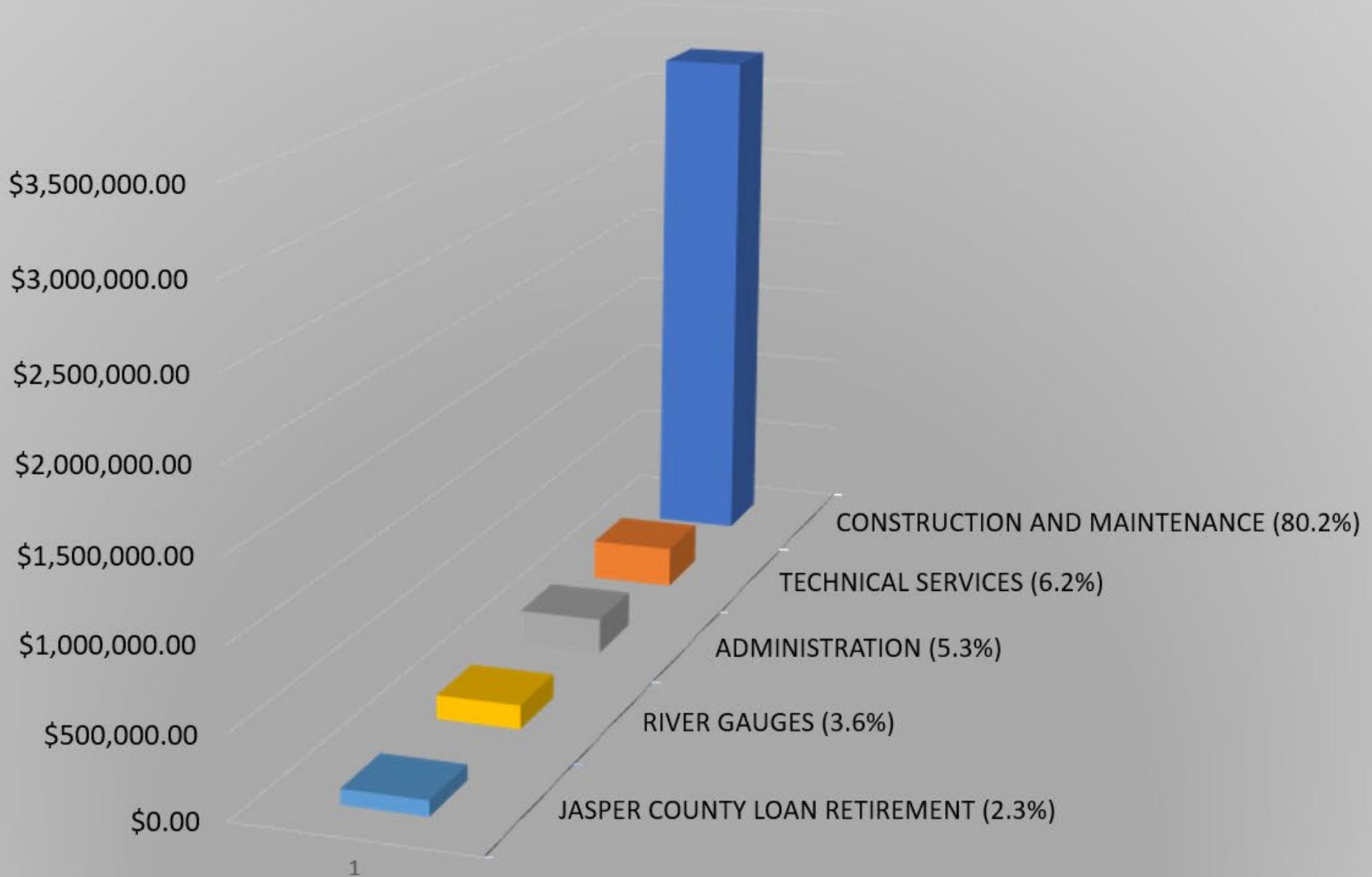
The background features a dark blue gradient with a faint grid pattern. Overlaid on this are several semi-transparent teal-colored candlestick charts. One prominent chart in the foreground shows a series of vertical bars with thin lines extending above and below, representing price movements. Another chart is visible in the upper right corner, showing a more volatile price trend.

2025 FINANCE REVIEW AND 2026 OUTLOOK

2025 EXPENDITURES BY CATEGORY

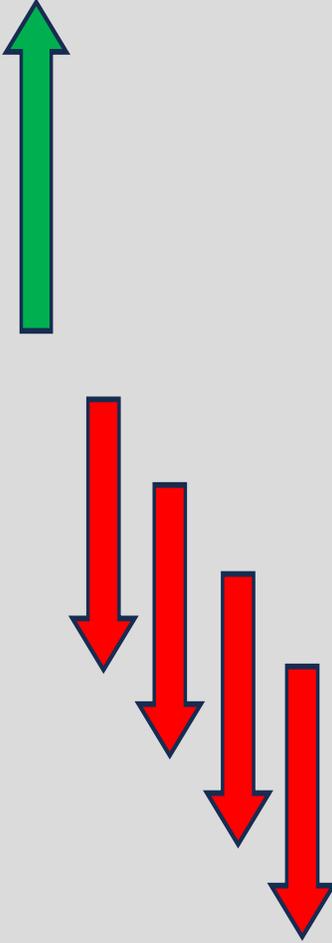


2026 BUDGETED EXPENDITURES BY CATEGORY

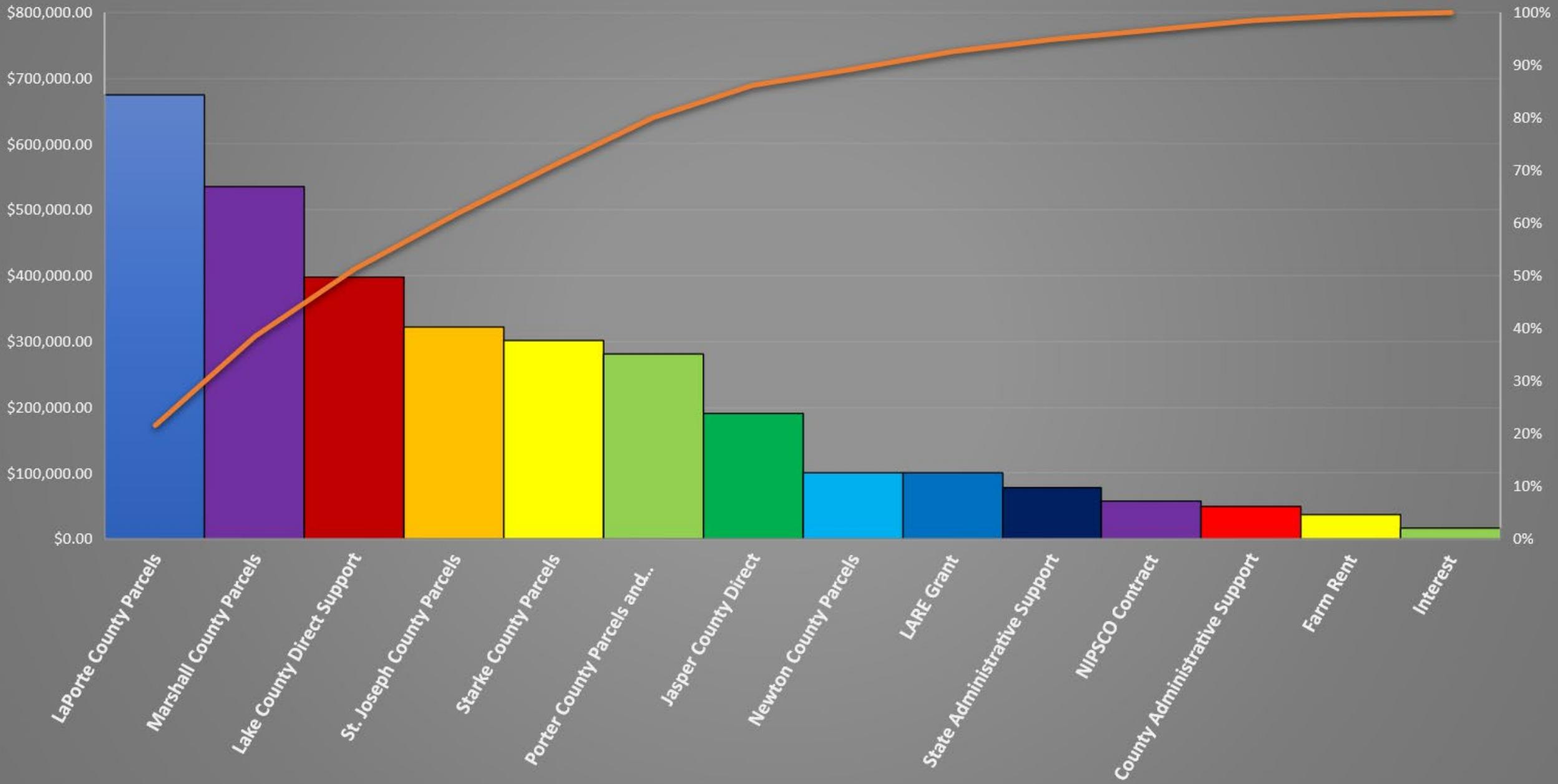


2025 v. 2026 Breakdown

	<u>2025</u>	<u>2026</u>
CONSTRUCTION AND MAINTENANCE	73.2%	80.2%
TECHNICAL SERVICES	10.7%	6.2%
ADMINISTRATION	6.1%	5.3%
RIVER GAUGES	5.3%	3.6%
JASPER COUNTY LOAN RETIREMENT	4.3%	2.3%



2025 REVENUE



2025 ASSESSMENT REVENUE v. BUDGET

<u>COUNTY</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>DIFFERENCE</u>
Jasper County	190,000.00	190,000.00	0.00
Lake County	396,898.00	396,898.00	0.00
LaPorte County	682,113.00	673,661.03	(8,451.97)
Marshall County	547,178.00	534,377.42	(12,800.58)
Newton County	101,965.00	100,592.87	(1,372.13)
Porter County	278,249.00	281,978.28	3,729.28
St. Joseph County	340,556.00	321,551.50	(19,004.50)
Starke County	314,912.00	301,073.27	(13,838.73)

2025 ACTUAL v. 2025 BUDGET: **-\$51,738.63**

MAJOR 2025 EXPENDITURES

<u>PROJECT</u>	<u>2025 COST</u>	<u>OVER/UNDER BUDGET</u>
Jasper County Bank Reconstruction	\$1,212,318.27	\$37,681.73
Yellow River Reconstruction, Phase III	\$839,192.97	\$32,307.03
Channel Maintenance	\$505,733.67	\$44,266.33
River Gauges	\$150,338.35	\$268.35
Jasper Local Match Loan Retirement	\$142,500.00	\$47,500.00
Yellow River, Phase IV, Design	\$134,750.00	EVEN
Kankakee FWA Design	\$59,557.40	\$18,442.60

MAJOR 2026 PROJECT LINE ITEMS

- ◆ State Line Bridge Removal -- \$1,600,000
- ◆ Yellow River Phase IV Construction -- \$400,000
- ◆ General Channel Maintenance -- \$400,000
- ◆ Kankakee FWA Reconfiguration -- \$300,000
- ◆ Island Obstruction Removal Pilot -- \$250,000



WE USED (*A RECORD!*) 17
DIFFERENT NORTHERN
INDIANA CONTRACTORS



WE RETAINED FIVE
DIFFERENT INDIANA
ENGINEERING FIRMS

A dark, semi-transparent overlay covers the entire image. In the background, two individuals are shaking hands. The person on the left is wearing a grey jacket, and the person on the right is wearing a grey jacket with yellow accents. They are standing in a warehouse or industrial setting with metal shelving units visible in the background. The text is centered over the handshake.

WE EMPLOYED TEN
DIFFERENT INDIANA
SERVICE VENDORS



POST-TORANDO
RIVER
CONDITIONS



LOMAX LANDING NEAR
US 421



PORTER CR 250 WEST



RAMSEY'S LANDING



US 231



CLAY STREET



“3I” BRIDGE



STATE LINE BRIDGE

QUESTIONS?

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