

COMMISSION UPDATE

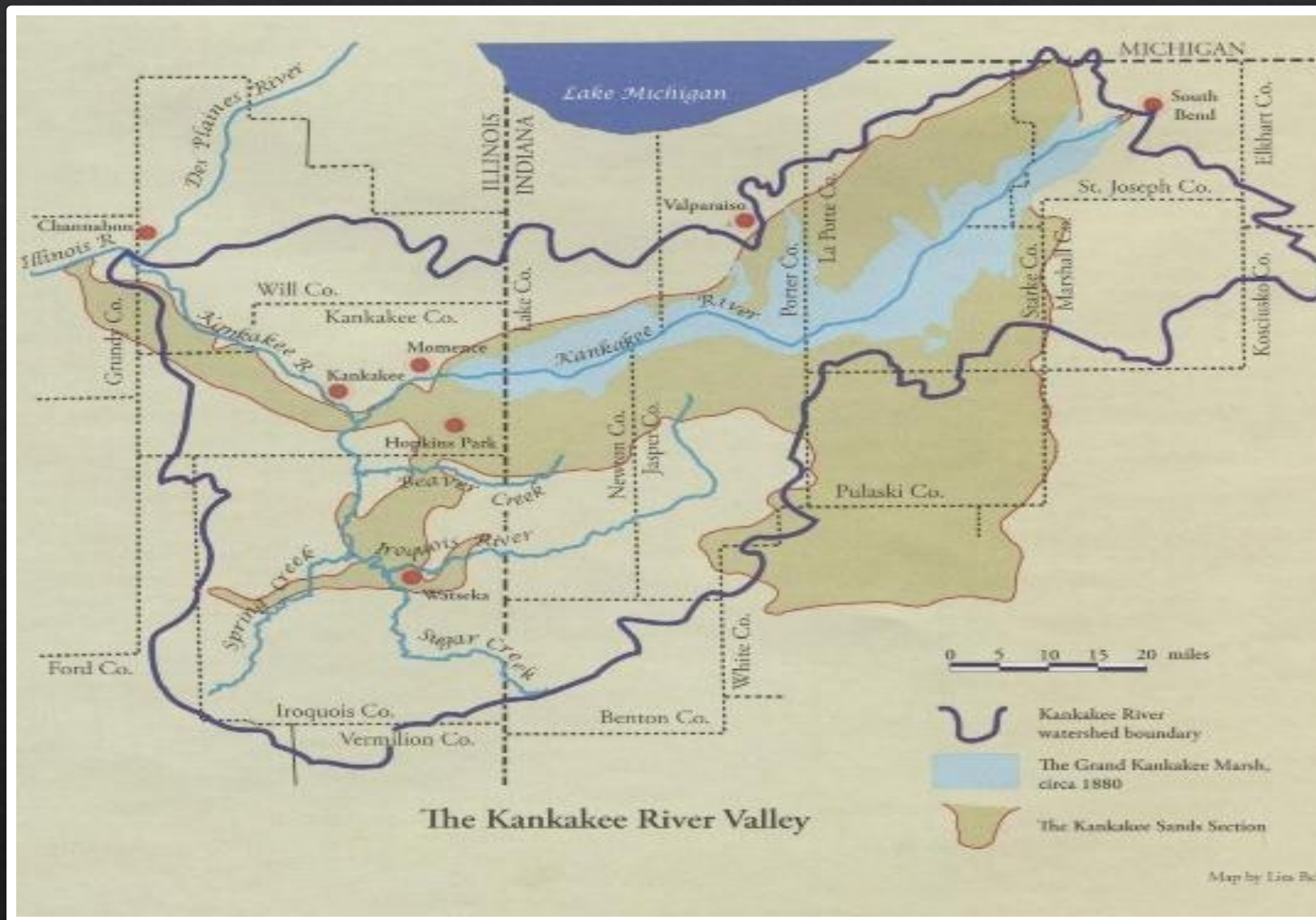
December 6, 2024

KANKAKEE RIVER BASIN AND YELLOW RIVER BASIN DEVELOPMENT COMMISSION

Scott D. Pelath, Executive Director



KANKAKEE RIVER BASIN





MISSION

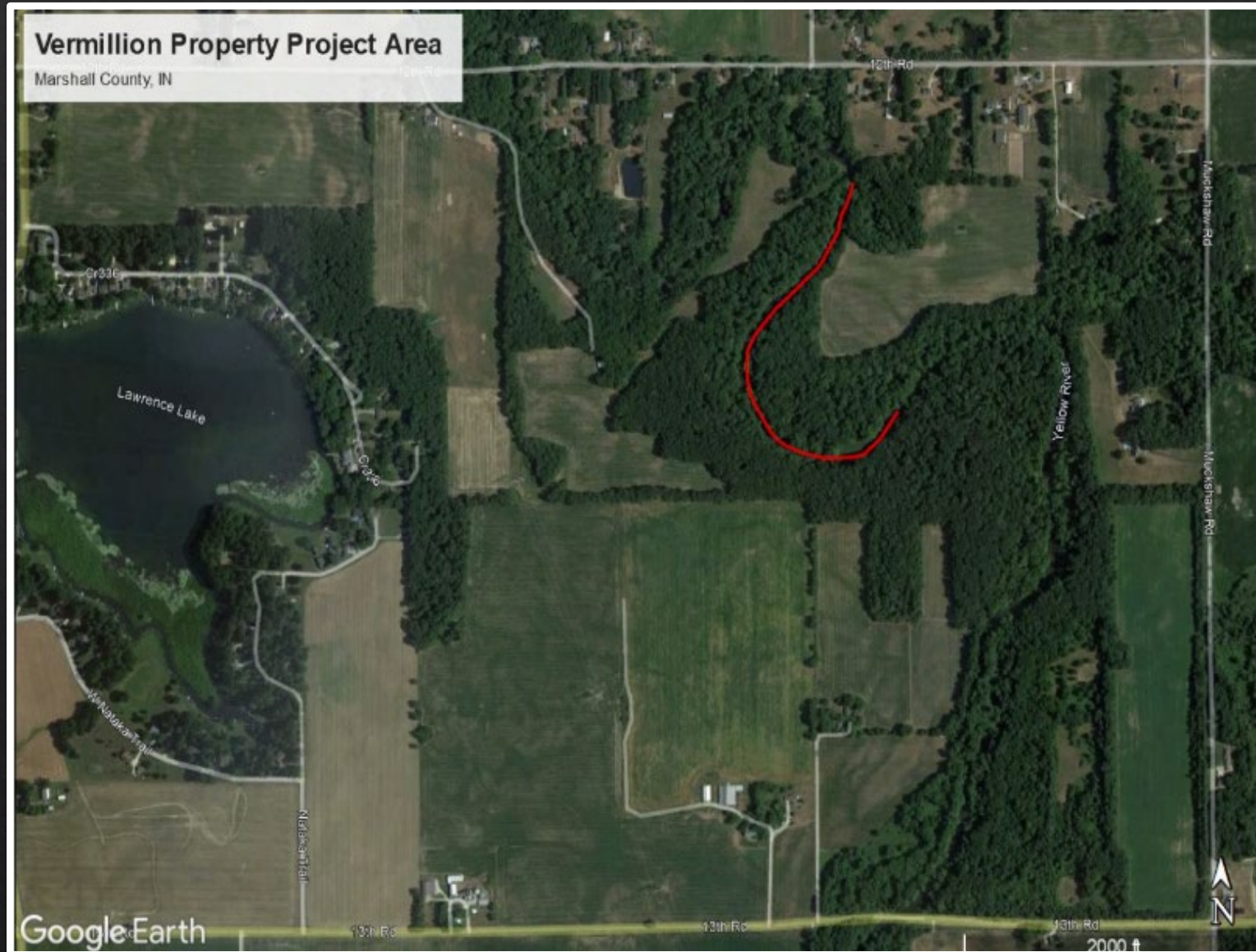
*The Kankakee River Basin
and Yellow River Basin
Development Commission
advances Northwest
Indiana's safety, economic
prosperity, and quality of
its natural resources.*

FORTY-YEAR WORK PLAN

[illegible]

2024 YELLOW RIVER PROJECTS

MARSHALL COUNTY – 12th ROAD (*COMPLETED*)



MARSHALL COUNTY – 12th ROAD (*BEFORE*)



MARSHALL COUNTY – 12th ROAD CONSTRUCTION



MARSHALL COUNTY – 12th ROAD CONSTRUCTION



MARSHALL COUNTY – 12th ROAD CONSTRUCTION





Downstream south bank before



MARSHALL COUNTY – BEFORE
AND AFTER



Mid project, east bank before (typical of 1,000 feet bank)



MARSHALL COUNTY – BEFORE AND AFTER

MARSHALL COUNTY – 12th ROAD CONSTRUCTION



Upstream east bank, after

MARSHALL COUNTY – 12th ROAD CONSTRUCTION



MARSHALL COUNTY – 12th ROAD (*AFTER*)



STARKE COUNTY – SR 23 *(30% COMPLETE)*



STARKE COUNTY – SR 23 *(30% COMPLETE)*





West of SR23 high bank, before



WEST OF SR 23 – BEFORE



West of SR 23 high bank, during



WEST OF SR 23 – DURING AND
AFTER

STARKE COUNTY – SR 23 *(30% COMPLETE)*



STARKE COUNTY – SR 23 *(30% COMPLETE)*



STARKE COUNTY – SR 23 *(30% COMPLETE)*



STATE LINE BRIDGE

Relocation Planning and Coordination Underway

CURRENT CONDITION – ALL DEBRIS REMOVED



Sumava Resorts

TYPICAL DEBRIS DURING HIGH WATER



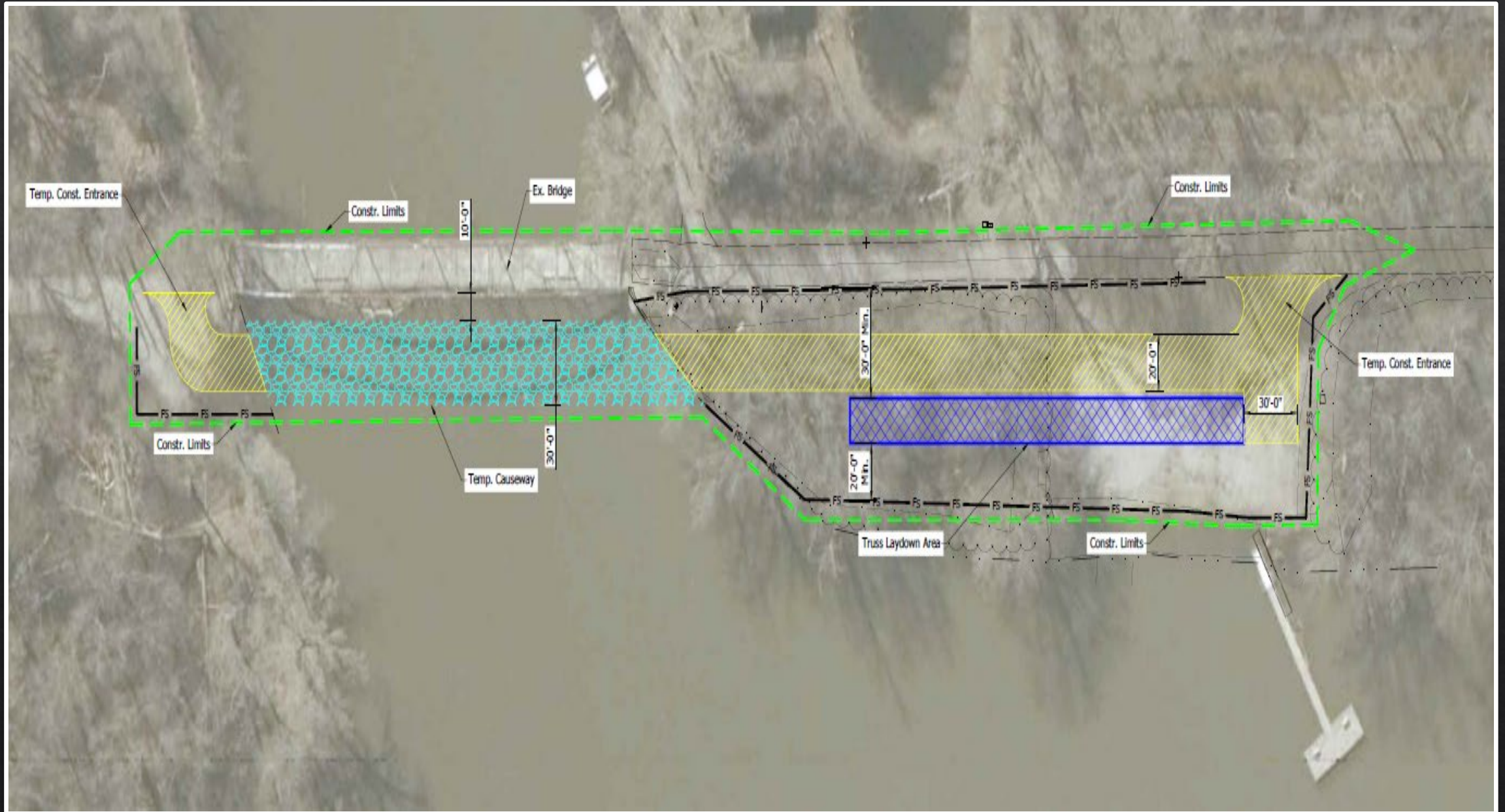
BLOCKED BRIDGE ACCESS DURING HIGH WATER



TENTATIVE BRIDGE REMOVAL PLANS

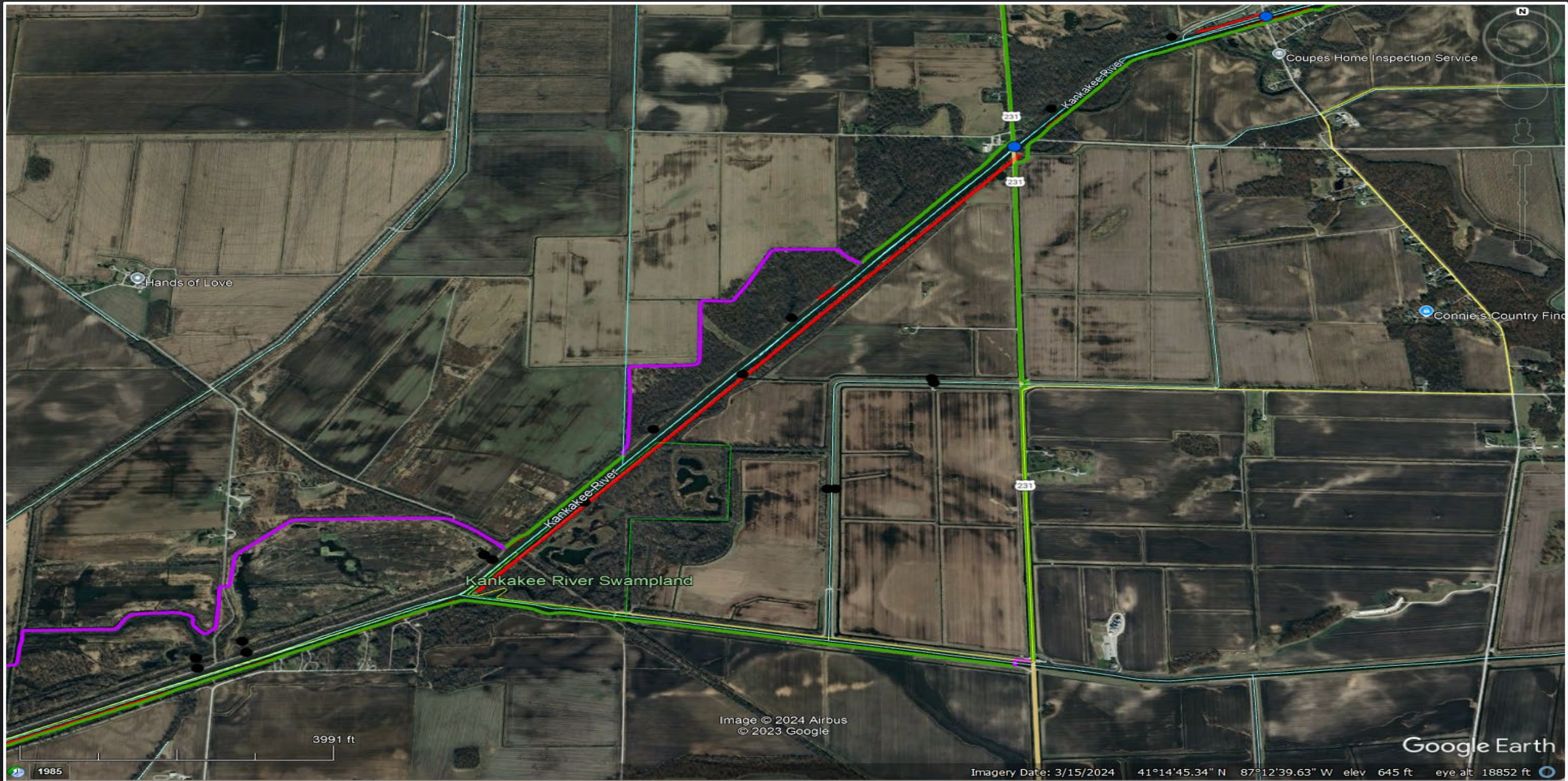


TENTATIVE BRIDGE REMOVAL PLANS

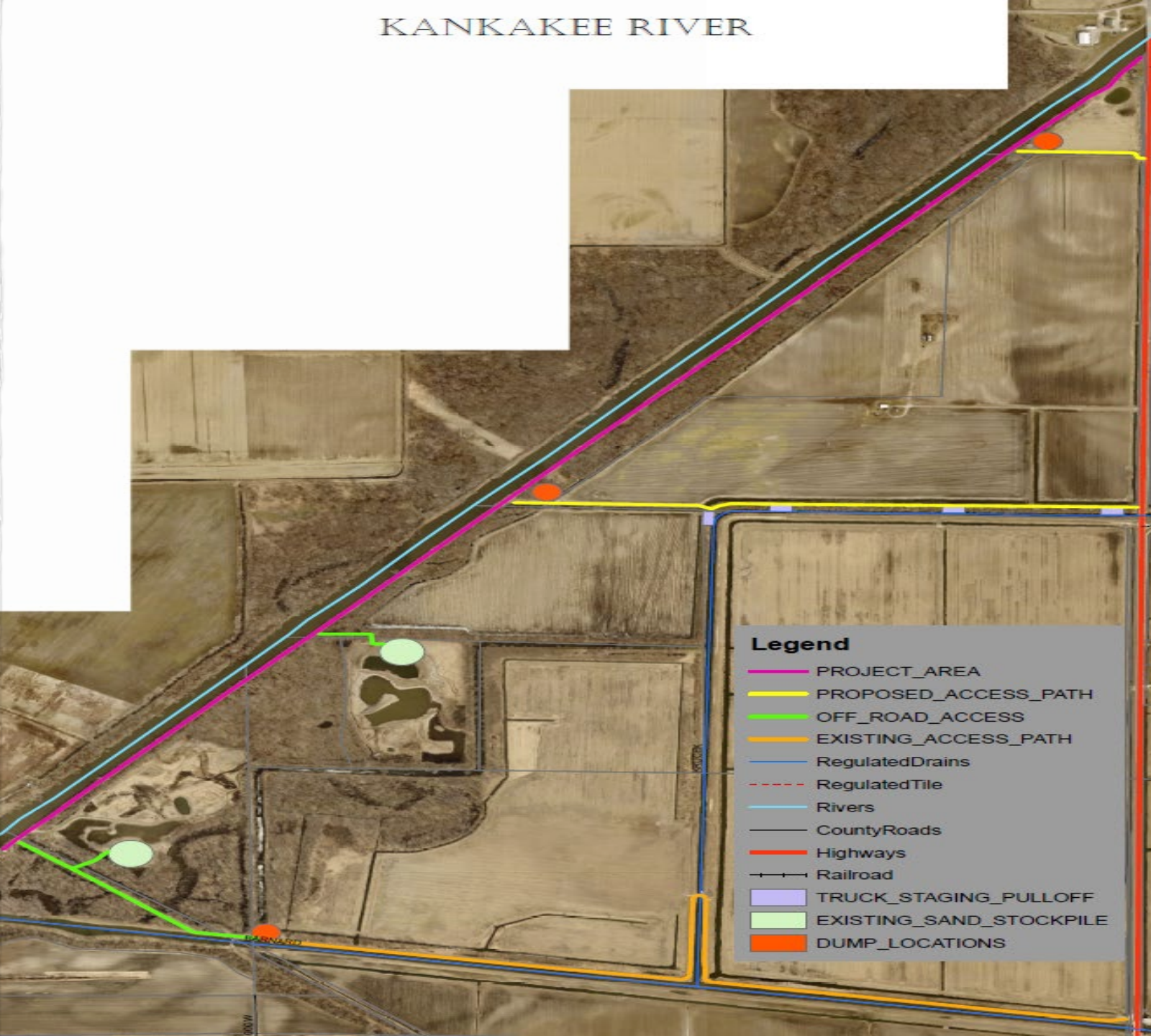


JASPER COUNTY BANK STABILIZATION

RECOMMENDED STABILIZATION IN WORK PLAN



KANKAKEE RIVER



STABILIZATION
FOOTPRINT
(app. 2 miles)

CURRENT PROJECT AREA CONDITION



CURRENT PROJECT AREA CONDITION



CURRENT PROJECT AREA CONDITION



CY 2025 BUDGET PROPOSAL

2025 CAPITAL REVENUE FORECAST

- ◆ CASH ON HAND ON JANUARY 1 – \$1,993,205.52 (projected)
- ◆ JULY REVENUE DISTRIBUTION -- \$ 2,069,134.04 (based on 2024)
- ◆ DECEMBER DISTRIBUTION -- \$758,667 (based on 2023)
- ◆ TOTAL FORECAST (minus interest) -- \$4,845,076.52

2025 MAJOR CAPITAL PROJECTS

- ◆ JASPER COUNTY BANK STABILIZATION -- \$1.1 million
- ◆ YELLOW RIVER, PHASE III, COMPLETION -- \$871,500
- ◆ STATE LINE BRIDGE SITE PREPARATION -- \$200,000
- ◆ BANK REPAIRS AND OBSTRUCTION REMOVAL -- \$400,000
- ◆ ISLAND OBSTRUCTION PILOT -- \$100,000

OTHER 2025 CAPITAL INITIATIVES

- ◆ RIVER GAUGES – \$140,070
- ◆ JASPER COUNTY LOCAL MATCH PAYMENT -- \$95,000
- ◆ KANKAKEE FWA REDESIGN -- \$78,000
- ◆ SEDIMENT TRAP MAINTENANCE -- \$75,000
- ◆ BOAT LAUNCHES -- \$50,000

PLANNING FOR 2026 PROJECTS

- ◆ YELLOW RIVER, PHASE IV, DESIGN AND PERMITS – \$140,070
- ◆ KANKAKEE FWA REDESIGN -- \$78,000
- ◆ STATE LINE BRIDGE REMOVAL PLAN COMPLETION -- \$75,000
- ◆ NEWTON COUNTY BANK DESIGN AND PERMITS -- \$30,000

PROJECTED SURPLUS TO CARRY TO 2026

\$1,353,703.77

POSSIBLE MID-YEAR ADJUSTMENTS

- ◊ EARLY RECONSTRUCTION OF KANKAKEE FWA STRUCTURES
- ◊ ADD TO CHANNEL MAINTENANCE LINE-ITEM
- ◊ ADAPT TO UPDATED STATE LINE BRIDGE REMOVAL COSTS
- ◊ ISLAND PILOT TECHNICAL ASSISTANCE

ADMINISTRATIVE BUDGET

- ◆ STEADY AT 6% OF OVERALL EXPENDITURES
- ◆ \$7,603 DECREASE FROM 2023 BUDGET
- ◆ NO COLA RECOMMENDED
- ◆ APPROXIMATELY 5.5% INCREASE IN HEALTH PREMIUMS

QUESTIONS?

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